

AN ACT

appropriating money for the support of the Judicial, Executive and Legislative Branches of the State Government, for the construction of State buildings, and for State aid to public junior colleges, for the period beginning September 1, 1973, and ending August 31, 1975; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS: _____

ARTICLE ITHE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this State for the years shown:

COURTS OF CIVIL APPEALSFIRST DISTRICT, HOUSTON

	For the Years Ending	
	August 31,	August 31,
	1974	1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
2. Clerk	15,000	15,500
3. Deputy Clerk (0401)	3,076	8,352
4. Stenographer III (0128)	8,076	8,628
5. Briefing Legal Clerk, 3 at \$9,306 (1974) and \$9,622 (1975)	27,918	28,866
6. Longevity Increases	276	
<u>Subtotal, Personal Services</u>	\$ 164,846	\$ 166,846
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,965	6,165
		\$ U.B.
8. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
<u>Total, First District, Houston</u>	\$ 171,561	\$ 173,761

COURTS OF CIVIL APPEALS

SECOND DISTRICT, FORT WORTH

For the Years Ending	
August 31,	August 31,
<u>1974</u>	<u>1975</u>

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
2. Clerk	15,000	15,500
3. Deputy Clerk (0401)	8,076	8,628
4. Stenographer III (0128)	8,076	8,628
5. Janitor (part-time)	1,954	2,020
6. Briefing Legal Clerk	9,306	9,622
7. Longevity Increases	<u>552</u>	
<u>Subtotal, Personal Services</u>	\$ 148,464	\$ 149,898
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,265	4,265 & U.B.
9. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>
<u>Total, Second District, Fort Worth</u>	<u>\$ 153,479</u>	<u>\$ 154,913</u>

THIRD DISTRICT, AUSTIN

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
2. Clerk	15,000	15,500
3. Deputy Clerk (0401)	8,076	8,352
4. Stenographer III (0128)	8,076	8,352
5. Clerk I (0051)	4,920	5,256
6. Briefing Legal Clerk	9,306	9,622
7. Longevity Increases	<u>168</u>	
<u>Subtotal, Personal Services</u>	\$ 151,046	\$ 152,582
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	7,042	7,042 & U.B.

COURTS OF CIVIL APPEALS

THIRD DISTRICT, AUSTIN
(Continued)

9. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
10. Additional Library Expense	<u>3,000</u>	<u>U.B.</u>
<u>Total, Third District, Austin</u>	<u>\$ 161,838</u>	<u>\$ 160,374</u>

FOURTH DISTRICT, SAN ANTONIO

	For the Years Ending August 31, 1974	August 31, 1975
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Out of Federal Revenue Sharing
Fund-No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
2. Clerk	15,000	15,500
3. Deputy Clerk (0401)	8,076	8,628
4. Stenographer III (0128)	7,080	7,320
5. Stenographer I (0126)	5,808	6,000
6. Briefing Legal Clerk, 2 at \$9,306 (1974) and \$9,622 (1975)	18,612	19,244
7. Longevity Increases	<u>276</u>	<u> </u>
<u>Subtotal, Personal Services</u>	<u>\$ 160,352</u>	<u>\$ 162,192</u>
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,070	5,370 & U.B.
9. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>
<u>Total, Fourth District, San Antonio</u>	<u>\$ 166,172</u>	<u>\$ 168,312</u>

COURTS OF CIVIL APPEALS

FIFTH DISTRICT, DALLAS

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$	105,500	\$	105,500
2. Clerk		15,000		15,500
3. Deputy Clerk (0401)		8,076		8,352
4. Stenographer III (0128)		8,076		8,628
5. Clerk I (0051)		5,088		5,436
6. Briefing Legal Clerk, 2 at \$9,306 (1974) and \$9,622 (1975)		18,612		19,244
7. Longevity Increases		444		
<u>Subtotal, Personal Services</u>	\$	160,796	\$	162,660
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		8,457		5,879 & U.B.
9. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas		750		750
<u>Total, Fifth District, Dallas</u>	\$	170,003	\$	169,289

SIXTH DISTRICT, TEXARKANA

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$	105,500	\$	105,500
2. Clerk		15,000		15,500
3. Deputy Clerk (0401)		7,320		7,560
4. Stenographer III (0128)		7,320		7,812
5. Clerk I (0051)		4,920		5,256
6. Briefing Legal Clerk		9,306		9,622
7. Longevity Increases		408		
<u>Subtotal, Personal Services</u>	\$	149,774	\$	151,250
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		9,746		9,133 & U.B.

COURTS OF CIVIL APPEALS

SIXTH DISTRICT, TEXARKANA
(Continued)

9. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
<u>Total, Sixth District, Texarkana</u>	\$ 160,270	\$ 161,133

SEVENTH DISTRICT, AMARILLO

For the Years Ending	
August 31,	August 31,
1974	1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
2. Clerk	15,000	15,500
3. Deputy Clerk (0401)	7,320	7,812
4. Stenographer III (0128)	6,852	7,080
5. Briefing Legal Clerk, 3 at \$9,306 (1974) and \$9,622 (1975)	27,918	28,866
6. Longevity Increases	240	
<u>Subtotal, Personal Services</u>	\$ 162,830	\$ 164,758
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	6,746	6,730 & U.B.
8. Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
<u>Total, Seventh District, Amarillo</u>	\$ 170,326	\$ 172,238

EIGHTH DISTRICT, EL PASO

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
2. Clerk	15,000	15,500
3. Deputy Clerk (0401)	7,320	7,560
4. Stenographer III (0128)	7,080	7,320
5. Clerk I (0051)	4,920	5,088
6. Secretary I (0131)	5,436	5,616

COURTS OF CIVIL APPEALS

EIGHTH DISTRICT, EL PASO
(Continued)

<u>7.</u>	Briefing Legal Clerk	9,306	9,622
<u>8.</u>	Janitor (part-time)	<u>2,382</u>	<u>2,460</u>
	<u>Subtotal, Personal Services</u>	\$ 156,944	\$ 158,666
<u>9.</u>	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	6,240	6,375 & U.B.
<u>10.</u>	Dictating Equipment	1,000	U.B.
<u>11.</u>	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>1,000</u>	<u>1,000</u>
	<u>Total, Eighth District, El Paso</u>	\$ 165,184	\$ 166,041

NINTH DISTRICT, BEAUMONT

For the Years Ending	
August 31, 1974	August 31, 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u>	Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
<u>2.</u>	Clerk	15,000	15,500
<u>3.</u>	Deputy Clerk (0401)	7,320	7,560
<u>4.</u>	Stenographer III (0128)	7,080	7,320
<u>5.</u>	Clerk I (0051)	4,920	5,256
<u>6.</u>	Secretary III (0135)	6,624	6,852
<u>7.</u>	Briefing Legal Clerk	9,306	9,622
<u>8.</u>	Longevity Increases	<u>168</u>	<u></u>
	<u>Subtotal, Personal Services</u>	\$ 155,918	\$ 157,610
<u>9.</u>	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,000	5,000 & U.B.
<u>10.</u>	Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>
	<u>Total, Ninth District, Beaumont</u>	\$ 161,668	\$ 163,360

COURTS OF CIVIL APPEALS

TENTH DISTRICT, WACO

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u> Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
<u>2.</u> Clerk	15,000	15,500
<u>3.</u> Deputy Clerk (0401)	7,320	7,812
<u>4.</u> Stenographer III (0128)	7,080	7,320
<u>5.</u> Clerk I (0051)	4,920	5,088
<u>6.</u> Longevity Increases	240	
<u>Subtotal, Personal Services</u>	\$ 140,060	\$ 141,220
<u>7.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,010	4,960 & U.B.
<u>8.</u> Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
<u>Total, Tenth District, Waco</u>	\$ 145,820	\$ 146,930

ELEVENTH DISTRICT, EASTLAND

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u> Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
<u>2.</u> Clerk	15,000	15,500
<u>3.</u> Deputy Clerk (0401)	7,320	7,812
<u>4.</u> Stenographer III (0128)	7,080	7,320
<u>5.</u> Janitor (8001)	4,920	5,088
<u>6.</u> Longevity Increases	240	
<u>Subtotal, Personal Services</u>	\$ 140,060	\$ 141,220
<u>7.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	8,773	6,312 & U.B.

COURTS OF CIVIL APPEALS

ELEVENTH DISTRICT, EASTLAND
(Continued)

<u>8.</u> Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
<u>Total, Eleventh District, Eastland</u>	\$ 149,583	\$ 148,282

TWELFTH DISTRICT, TYLER

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u> Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
<u>2.</u> Clerk	15,000	15,500
<u>3.</u> Deputy Clerk (0401)	7,320	7,560
<u>4.</u> Stenographer III (0128)	7,080	7,320
<u>5.</u> Janitor (part-time)	2,544	2,718
<u>6.</u> Briefing Legal Clerk, 2 at \$9,306 (1974) and \$9,622 (1975)	18,612	19,244
<u>7.</u> Longevity Increases	84	
<u>Subtotal, Personal Services</u>	\$ 156,140	\$ 157,842
<u>8.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,825	4,850 & U.B.
<u>9.</u> Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
<u>Total, Twelfth District, Tyler</u>	\$ 161,715	\$ 163,442

THIRTEENTH DISTRICT, CORPUS CHRISTI

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u> Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
<u>2.</u> Clerk	15,000	15,500
<u>3.</u> Deputy Clerk (0401)	7,320	7,812

COURTS OF CIVIL APPEALS

THIRTEENTH DISTRICT, CORPUS CHRISTI
(Continued)

<u>4.</u> Stenographer III (0128), 2 NTE \$7,080 each (1974) and \$7,560 each (1975)	14,160	15,120
<u>5.</u> Briefing Legal Clerk, 2 at \$9,306 (1974) and \$9,622 (1975)	18,612	19,244
<u>6.</u> Longevity Increases	<u>720</u>	
<u>Subtotal, Personal Services</u>	\$ 161,312	\$ 163,176
 <u>7.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	7,530	6,530 & U.B.
 <u>8.</u> Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>
 <u>Total, Thirteenth District, Corpus Christi</u>	<u>\$ 169,592</u>	<u>\$ 170,456</u>

FOURTEENTH DISTRICT, HOUSTON

For the Years Ending	
August 31, 1974	August 31, 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u> Judges, 2 at \$35,000 and Chief Justice at \$35,500	\$ 105,500	\$ 105,500
<u>2.</u> Clerk	15,000	15,500
<u>3.</u> Deputy Clerk (0401)	8,076	8,352
<u>4.</u> Stenographer III (0128)	8,076	8,352
<u>5.</u> Briefing Legal Clerk, 3 at \$9,306 (1974) and \$9,622 (1975)	<u>27,918</u>	<u>28,866</u>
<u>Subtotal, Personal Services</u>	\$ 164,570	\$ 166,570
 <u>6.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,700	5,600 & U.B.
 <u>7.</u> Travel expenses including any registration fee for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>
 <u>Total, Fourteenth District, Houston</u>	<u>\$ 171,020</u>	<u>\$ 172,920</u>

SUPREME COURT OF TEXAS

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u> Judges, 8 at \$40,000 and Chief Justice at \$40,500	\$ 360,500	\$ 360,500
<u>2.</u> Clerk, Supreme Court	16,000	16,500
<u>3.</u> Chief Deputy Clerk, Supreme Court	13,000	13,500
<u>4.</u> Administrative Assistant, Supreme Court	13,000	13,500
<u>5.</u> Secretary, Board of Law Examiners	13,000	13,500
<u>6.</u> Legal Secretary for Secretary, Board of Law Examiners (0137)	7,812	8,076
<u>7.</u> Briefing Attorneys, 10 at \$9,306 (1974) and \$9,622 (1975)	93,060	96,220
<u>8.</u> Salaries of Classified Positions	124,440	129,012
<u>9.</u> Longevity Increases	360	
<u>Subtotal, Personal Services</u>	\$ 641,172	\$ 650,808

Other Expenses--

<u>10.</u> Travel	2,200	2,200
<u>11.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	28,660	25,910
		<u>E. U. B.</u>
<u>Total, Supreme Court of Texas</u>	\$ 672,032	\$ 678,918

SCHEDULE OF CLASSIFIED POSITIONS, SUPREME COURT OF TEXAS

Group 9

0137 Legal Secretary, 10
0421 Deputy Clerks, 3

Group 7

0135 Secretary III

Group 4

0053 Clerk II

Group 2

0011 Messenger
8001 Janitor

COURT OF CRIMINAL APPEALS

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

<u>1.</u> Judges, 4 at \$40,000 and Presiding Judge at \$40,500	\$ 200,500	\$ 200,500
<u>2.</u> Commissioners in Aid to Court, 2 at \$40,000	80,000	80,000
<u>3.</u> Clerk, Court of Criminal Appeals	16,000	16,500
<u>4.</u> Chief Deputy Clerk	13,000	13,500
<u>5.</u> Briefing Attorneys, 5 at \$9,306 (1974) and \$9,622 (1975)	46,530	48,110
<u>6.</u> Salaries of Classified Positions	92,352	95,892
<u>7.</u> Longevity Increases	420	
<u>Subtotal, Personal Services</u>	\$ 448,802	\$ 454,502

Other Expenses--

<u>8.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	23,466	22,866 & U.B.
<u>9.</u> Travel Expense	2,200	2,200
<u>10.</u> For the assignment of Commissioners from time to time on per diem basis to aid and assist the Court in disposing of the business before it. Said assignment to be made from retired or active or appellate judges as provided in Senate Bill No. 529 of the Sixty-second Legislature, Regular Session, 1971, as amended by House Bill No. 14 of the Sixty-second Legislature, First Called Session	84,700	84,700
<u>11.</u> Grant Financed Programs, estimated	130,432	130,432
<u>Total, Court of Criminal Appeals</u>	\$ 689,600	\$ 694,700
Less Estimated Grant Funds	130,432	130,432
Net General Revenue Appropriation	\$ 559,168	\$ 564,268

SCHEDULE OF CLASSIFIED POSITIONS. COURT OF CRIMINAL APPEALS

Group 12

1515 Office Services Supervisor III

Group 9

0137 Legal Secretary, 8

0411 Deputy Clerk

Group 6

0128 Stenographer III

COURT OF CRIMINAL APPEALS
(Continued)

Group 2
8001 Janitor

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Court of Criminal Appeals of Texas any Federal funds received by the Court either directly or as an agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid or payment was made, except for supplementing line-item salaries in this Act, in carrying out the Court's duties.

STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS

For the Years Ending	
August 31,	August 31,
1974	1975

Out of the General Revenue Fund:

Personal Services--

<u>1.</u> State's Attorney	\$ 24,500	\$ 26,000
<u>2.</u> Legal Secretary (0137)	7,812	8,076
<u>Total</u> , Personal Services	\$ 32,312	\$ 34,076

Other Expenses--

<u>3.</u> Travel	700	700
<u>4.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	2,599	2,099
		& U.B.

Total, State Prosecuting Attorney
Before the Court of Criminal
Appeals

\$ 35,611	\$ 36,875
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STATE LAW LIBRARY

Out of the General Revenue Fund:

Personal Services--

<u>1.</u> Director	\$ 15,500	\$ 16,000
<u>2.</u> Associate Librarian	11,300	11,800
<u>3.</u> Salaries of Classified Positions	35,052	36,420
<u>4.</u> Longevity Increases	192	
<u>Total</u> , Personal Services	\$ 62,044	\$ 64,220

Other Expenses--

<u>5.</u> Travel	300	300
<u>6.</u> Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	6,200	4,890
		& U.B.

STATE LAW LIBRARY
(Continued)

<u>7.</u> For library books and other publications including binding expense	50,200	54,800 & U.B.
<u>Total, State Law Library</u>	\$ 118,744	\$ 124,210

SCHEDULE OF CLASSIFIED POSITIONS (UL),
STATE LAW LIBRARY

Group 12
7402 Librarian II

Group 10
7401 Librarian I

Group 5
0133 Secretary II

Group 4
0106 Clerk Typist II
0325 Bindery Technician

CIVIL JUDICIAL COUNCIL

		For the Years Ending	
		August 31, 1974	August 31, 1975
<u>Personal Services--</u>			
<u>1.</u> Executive Secretary	\$ 15,000	\$ 15,500	
<u>2.</u> Stenographer I (0126)	7,080	7,320	
<u>3.</u> Part-time and Seasonal Help	3,500	3,500	
<u>Total, Personal Services</u>	\$ 25,580	\$ 26,320	
<u>4.</u> Travel, consumable supplies and materials, current and recurring operating expense, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of	19,152	17,584 & U.B.	
<u>5.</u> Grant Financed Programs, estimated	72,992	47,300	
<u>Total, Civil Judicial Council</u>	\$ 117,724	\$ 91,204	
Less Estimated Grant Funds	72,992	47,300	
Net General Revenue Appropriation	\$ 44,732	\$ 43,904	

JUDICIAL QUALIFICATIONS COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
Fund No. 448:

<u>1.</u> Executive Director	\$ 25,000	\$ 25,500
<u>2.</u> For necessary expenses in carrying out the provisions of Article 5, Section 1a, of the Constitution, for salaries, wages and travel of employees, and travel and other actual expenses of Commission members, and capital outlay, current and recurring operating and other expenses	35,312	35,336 E. U. B.
<u>Total, Judicial Qualifications Commission</u>	<u>\$ 60,312</u>	<u>\$ 60,836</u>

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

Out of Federal Revenue Sharing
Fund No. 448:

<u>1.</u> Salaries of 217 District Judges and Criminal District Judges at \$25,000	\$ 5,425,000	\$ 5,425,000
<u>2.</u> District Judges' expenses while engaged in the actual performance of their duties, not to exceed \$550 per county when the judicial district is composed of more than one county, and not to exceed \$3,600 per fiscal year	158,400	158,400
<u>3.</u> Special District Judges' salaries and regular District Judges' expenses when holding court out of their district, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, Fifty-seventh Legislature, Regular Session, estimated to be	57,000	57,000
<u>Total, District Judges</u>	<u>\$ 5,640,400</u>	<u>\$ 5,640,400</u>
<u>4.</u> Salaries of 67 District Attorneys at \$15,500 (1974) and \$16,000 (1975)	\$ 1,038,500	\$ 1,072,000
<u>5.</u> Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 at \$6,000	12,000	12,000

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

<u>6.</u>	District Attorneys' expenses while engaged in the actual performance of their duties, not to exceed \$550 per county when the judicial district is composed of more than one county, and not to exceed \$3,600 per fiscal year	112,750	112,750
	<u>Total, District Attorneys</u>	\$ 1,163,250	\$ 1,196,750
<u>7.</u>	Salaries of 6 Criminal District Attorneys as per Articles 326k-62, 326k-51, 326k-56, 326k-58, 326k-63, 326k-69, R.C.S., at \$15,500 (1974) and \$16,000 (1975), and one as per Article 326k-68, R.C.S., at \$6,300	\$ 99,300	\$ 102,300
	<u>Total, Criminal District Attorneys</u>	\$ 99,300	\$ 102,300
<u>8.</u>	Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, Forty-fourth Legislature, as amended, and House Bill No. 1038 of the Sixtieth Legislature, Regular Session), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of District Attorney for such Criminal District Court created (as per House Bill No. 561 of the Fifty-third Legislature, Regular Session)	\$ 272,867	\$ 272,867
<u>9.</u>	Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, Forty-fourth Legislature). Should any county by election of the Commissioners Court change from a salary to a fee basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials	765,702	765,702

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT
(Continued)

10.	Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to counties where county officers are paid salaries	2,796	2,796
<u>Total, County Officers</u>		\$ 1,041,365	\$ 1,041,365
11.	Expenses of attached witnesses, witness fees and mileage allowed witnesses where the witness lives outside the county where the case is being tried, allowed under Article 35.27, C.C.P.	70,000	70,000
12.	Travel expenses of judges of Courts of Civil Appeals when sitting in other districts	5,000	5,000
13.	Expenses of witnesses in felony cases or before a grand jury summoned under the provisions of Article 24.28, C.C.P., to attend and testify in this State	6,000	6,000
14.	To pay the Deficiency Certificates issued by the State Comptroller under the provisions of Article 35.27, C.C.P., for witness fees issued for the fiscal year beginning September 1, 1971 through August 31, 1972	2,000	
15.	For items No. 1, 2, 4, 6, and 7 in the Judiciary Section - Comptroller's Department which will be increased by enactments of the Sixty-third Legislature, Regular Session, 1973 and for Senate Bill No. 295 or House Bill No. 1061, 63rd Legislature. The Comptroller is authorized to make allocations from this appropriation to those items which will be increased by enactments of the Sixty-third Legislature, Regular Session, 1973. Such allocations shall be made to fund the various enactments in the order of their passage	493,350	597,950
<u>Total, Judiciary Section - Comptroller's Department</u>		\$ 8,520,665	\$ 8,659,765

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. Salary Differential for District Court Judges and Judges of Courts of Civil Appeals. District Court Judges may receive a combined yearly salary rate from state and county sources which is one thousand dollars (\$1,000) less than the combined yearly salary rate from state and county sources received by Judges of the Courts of Civil Appeals in whose district the District Court is located. Judges of the Courts of Civil Appeals may receive a combined yearly salary rate from state and county sources which is one thousand dollars (\$1,000) less than the yearly salary provided in this Act for an Associate Justice of the Supreme Court and the Court of Criminal Appeals. _____

In order that the differential set out above be maintained, each District Court Judge and Judge of the Courts of Civil Appeals shall file a sworn statement with the Comptroller of Public Accounts setting forth the yearly amounts to be received from state and county as salary payments during the ensuing fiscal year. Amended statements shall be filed setting forth any change in the salary rate which occurs during a fiscal year. _____

For the purpose of salary payments by the state, the Comptroller of Public Accounts shall determine from the filed statements that the required salary differential set out above is maintained. In the event a salary is in excess of the one thousand dollar (\$1,000) differential, the Comptroller is directed to reduce the state's portion of that salary by the amount of excess. _____

The appropriations for salaries of District Court Judges and Judges of Courts of Civil Appeals are made contingent upon strict compliance with the provisions of this section and the Comptroller shall have no authority to issue a warrant for salaries which violate these provisions. _____

Sec. 3. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of District Judges in attending the National College of State Trial Judges, the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State, the actual expenses including registration fees of the Chief Justice of the Supreme Court or his designated Associate Justice and the Presiding Judge of the Court of Criminal Appeals or his designated Judge in attending national or regional meetings of Chief Justices of the States or meetings of the governing body or committees of the National Conference of Chief Justices or joint meetings of members of the Federal Judiciary and State Chief Justices or Appellate Judges Seminar of the American Bar Association Section of Judicial Administration or the National College of State Trial Judges, or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature, the actual expenses of the Executive Secretary of the Civil Judicial Council in attending the National Conference of Court Administrative Officers and actual expenses of the Executive Director and/or the Chairman of the Judicial Qualifications Commission in attending the National Conference of Judicial Retirement and Disability Commissions. _____

Sec. 4. It is the intent of the Legislature that an annual report from the Supreme Court and Court of Criminal Appeals shall be filed not later than sixty (60) days following the close of the calendar year with the Governor, and copies thereof with the Civil Judicial Council and the Legislative Budget Board, showing the total number of cases to be disposed of, and the number of cases disposed of with the proper subclassification as to the manner of disposition, such as by dismissal, final judgment, reversal and affirmance. _____

RECAPITULATION - ARTICLE I

JUDICIARY

	Fiscal Year 1974		
	General	Other	
	Revenue	Funds	Total
<u>Courts of Civil Appeals:</u>			
First District, Houston		\$ 171,561	\$ 171,561
Second District, Fort Worth		153,479	153,479
Third District, Austin		161,838	161,838
Fourth District, San Antonio		166,172	166,172
Fifth District, Dallas		170,003	170,003
Sixth District, Texarkana		160,270	160,270
Seventh District, Amarillo		170,326	170,326
Eighth District, El Paso		165,184	165,184
Ninth District, Beaumont		161,668	161,668
Tenth District, Waco		145,820	145,820
Eleventh District, Eastland		149,583	149,583
Twelfth District, Tyler		161,715	161,715
Thirteenth District, Corpus Christi		169,592	169,592
Fourteenth District, Houston		171,020	171,020
Supreme Court		672,032	672,032
Court of Criminal Appeals	559,168	130,432	689,600
State Prosecuting Attorney	35,611		35,611
State Law Library	118,744		118,744
Civil Judicial Council	44,732	72,992	117,724
Judicial Qualifications Commission		60,312	60,312
Judiciary Section - Comptroller's Department		8,520,665	8,520,665
<u>GRAND TOTAL,</u> THE JUDICIARY	\$ 758,255	\$ 11,734,664	\$ 12,492,919

RECAPITULATION - ARTICLE I

JUDICIARY

Fiscal Year 1975

General	Other	
Revenue	Funds	Total

Courts of Civil Appeals;

First District, Houston	_____	\$ 173,761	\$ 173,761
Second District, Fort Worth	_____	154,913	154,913
Third District, Austin	_____	160,374	160,374
Fourth District, San Antonio	_____	168,312	168,312
Fifth District, Dallas	_____	169,289	169,289
Sixth District, Texarkana	_____	161,133	161,133
Seventh District, Amarillo	_____	172,238	172,238
Eighth District, El Paso	_____	166,041	166,041
Ninth District, Beaumont	_____	163,360	163,360
Tenth District, Waco	_____	146,930	146,930
Eleventh District, Eastland	_____	148,282	148,282
Twelfth District, Tyler	_____	163,442	163,442
Thirteenth District, Corpus Christi	_____	170,456	170,456
Fourteenth District, Houston	_____	172,920	172,920
Supreme Court	_____	678,918	678,918
Court of Criminal Appeals	564,268	130,432	694,700
State Prosecuting Attorney	36,875	_____	36,875
State Law Library	124,210	_____	124,210
Civil Judicial Council	43,904	47,300	91,204
Judicial Qualifications Commission	_____	60,836	60,836
Judiciary Section - Comptroller's Department	_____	8,659,765	8,659,765
GRAND TOTAL, THE JUDICIARY	\$ 769,257	\$ 11,868,702	\$ 12,637,959